

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly !	Budget	
MUNICIPALITY:	0311 Eastampton Towns	ship - County of Burlington			Introduced
Municode:			Filenam	e: 0311_fbi_2021.x	lsm
		: www.eastampton.com			
	Phone Number:	•	609-267-5723		
	Mailing Address:	:	12 Manor House	Court	
Email the UFB if no	t using Outlook	Municipality:	Eastampton	State: NJ Zij	p: 08060
	Mayor			<u> </u>	The translated AMA SMITTHE STATE OF THE STAT
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dominic	F.	Santillo	12/31/2022	dsantillo@eastampton.com	1
	Chief Administ	rative Officer			
Kim	Marie	White	Section 1	kwhite@eastampton.com	
	Chief Financial	Officer			
John	E	barrett		jbarrett@eastampton.com	1
	Municipal Clerk	(_		/
Kim	Marie	White		kwhite@eastampton.com	
	Registered Mur	nicipal Accountant	_		
Robert	S	Marrone		rmarrone@bowmanllp.com)
	Governing Body	y Members	•		
Address to the contract of the after the contract of the contr	Middle Name	Last Name	Term Expires	Business Email	
Robert			12/31/2024	rapgar@eastampton.com	
Edward			12/31/2022	ebesko@eastampton.com	
Jay	ļ <u> </u>	A CONTRACTOR OF THE PROPERTY O	12/31/2022	jspringer@eastampton.com	ı
Anthony		Zeno	12/31/2024	azeno@eastampton.com	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper				, , ,	Current Year 2021 Buc	and planting.	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Mondainal Down on To	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.863	\$3,880,829.10	27.05%	\$0.00	Municipal Purpose Tax	ACTUAL	\$4,263,194.1
Municipal Library			0.00%	\$0.00	Municipal Library	en de la companya de	
Municipal Open Space	0.050	\$224,806.05	1.57%	\$0.00	Municipal Open Space	ESTIMATED	\$225,000.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.067	\$296,884.00	2.07%	\$0.00	Fire Districts (total levies)	ACTUAL	\$316,000.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.291	\$5,808,253.00	40.48%	\$0.00	Local School District	ESTIMATED	\$5,868,000.0
Regional School District	0.478	\$2,151,437.00	14.99%	\$0.00	Regional School District	ESTIMATED	\$2,164,000.0
County Purposes	0.386	\$1,731,724.36	12.07%	\$0.00	County Purposes	ESTIMATED	\$1,745,000.0
County Library	0.035	\$153,909.75	1.07%	\$0.00	County Library	ESTIMATED	\$154,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		Ψ.το 1,000.
County Open Space	0.023	\$100,773.92	0.70%	\$0.00	County Open Space	ESTIMATED	\$101,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		Ψ101,000.0
Total (Calendar Year 2020 Budget)	3.193	\$14,348,617.18	100.00%	\$0.00	Total ESTIMATED amount to be raised by tax	es	\$14,836,194.1
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2020	\$470,967,198.00			Revenue Anticipated, Excluding Tax Levy		2,143,229.2
					Budget Appropriations, before Reserve for Unc	collected Taxes	6,291,423.3
Current Year Average Residential Ass	essment	\$227,351.00			Total Non-Municipal Tax Levy		\$10,573,000.0
					Amount to be Raised by Taxes - Before RUT		\$14,721,194.1
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$115,727.9
					Total Amount to be Raised by Taxes		\$14,836,922.1
	Comparison	- Municipal Purposes	Tax Rate				4.1,000,7.221.
	Prior Year 0.863		% Change (+/-) 4.87%		% of Tax Collections used to Calculate RUT		99.22
	<u> </u>				If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used	40 A · 4-41c	(1) 3 yr avg
	[\$ Change (+/-)	ordered the statutery encoption asea	TO/X.T-TIC	(1) 5 yi avg
	\$3,880,829.10	\$4,263,194.12	9.85%	\$382,365.02	The Calledian ACTIVAL CD 1 N		
	45,000,027.10	\$4,203,174.12	9.0370	\$382,303.02	Tax Collections - ACTUAL as of Prior Year		
(Comparison - Impact	on Avg. Residential Ta	v Doumont (M	ainal Duunagaa O-1	Total Tax Revenue, Collections CY 2020		14,570,698.6
					Total Tax Levy, CY 2020		14,742,266.5
!	<u> </u>		***	\$ Change (+/-)	% of Taxes Collected, CY 2020		98.849
	\$0.00	\$2,057.53	#DIV/0!	\$2,057.53			
					Delinquent Taxes - December 31, 2020		\$96,561.08

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	17.39%	\$100,000.00	\$575,000.00	\$675,000.00	\$675,000.00	***************************************						***************************************
08	Local Revenue	-18.98%	(\$112,300.71)	\$591,530.71	\$479,230,00	\$479,230.00		ļ					
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$426,947.00	\$426,947.00	\$426,947.00							
	Uniform Construction Code Fees	8.19%	\$24,605.00	\$300,395.00	\$325,000.00	\$325,000.00	The state of the state of						
	Special Revenue Items w/ Prior Written Consent				· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ll					
	Shared Services Agreements	15.56%	\$3,500.00	\$22,500.00	\$26,000.00	\$26,000.00	Beta Barrell						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
	Public and Private Revenue	-59.57%	(\$265,511.31)	\$445,708.65	\$180,197.34	\$180,197.34			:				
	Other Special Items	-4.67%	(\$1,265.49)	\$27,120.37	\$25,854.88	\$25,854.88					***************************************		
15	Receipts from Delinquent Taxes	-64.59%	(\$9,118.99)	\$14,118.99	\$5,000.00	\$5,000.00							
	Amount to be raised by taxation					!!							
	Local Tax for Municipal Purposes	2.90%	\$120,275.94	\$4,142,918.18	\$4,263,194.12	\$4,263,194.12							2 14 4 2 5 4 4 4
	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
	Open Space Levy Tax	4.75%	\$10,677.55	\$224,806.05	\$235,483.60		\$235,483.60						
	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		,						
	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
	Deficit General Budget	#DIV/0!	\$0,00		\$0.00								
	Total	-1.91%	(\$129,138.01)	\$6,771,044.95	\$6,641,906.94	\$6,406,423.34	\$235,483.60	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00
				Sheet UE	n 2					<u> </u>	ار 40.00	\$0.00	\$0,00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
						(Prior Year)	(Current Year)									
20	General Government			4.99%	\$37,445.00	\$750,135.00	\$787,580.00	\$787,580.00								
21	Land-Use Administration			160.29%	\$24,878.96	\$15,521.04	\$40,400.00	\$40,400.00						I		
22	Uniform Construction Code			5.45%	\$9,000.00	\$165,000.00	\$174,000.00	\$174,000.00								
23	Insurance			4.43%	\$31,000.00	\$700,100.00	\$731,100.00	\$731,100.00								***************************************
25	Public Safety			7.12%	\$134,983.00	\$1,894,921.89	\$2,029,904.89	\$2,028,300.00	\$1,604.89					·		
26	Public Works			-21.66%	(\$208,189.31)	\$961,281.76	\$753,092.45	\$425,000.00	\$181,092.45	\$147,000.00						
27	Health and Human Services			0.00%	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00								
28	Parks and Recreation			0.00%	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00								
29	Education (including Library)			#DIV/0!	\$0.00	4 4 4 4	\$0,00	5.75								***
30	Unclassified			0.00%	\$0.00	\$47,338.00	\$47,338.00	\$47,338.00	-							
31	Utilities and Bulk Purchases			1.74%	\$4,000.00	\$230,000.00	\$234,000.00	\$234,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$200,800.00	\$200,800.00	\$200,800.00		:						***************************************
35	Contingency			0.00%	\$0.00	\$100,00	\$100.00	\$100.00		***************************************						
36	Statutory Expenditures			3.50%	\$25,668.04	\$732,931.96	\$758,600.00	\$758,600.00	1 1 1 1 1 1							
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-4.68%	(\$13,000.00)	\$277,500.00	\$264,500,00	\$264,500.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00		- :			~~~				
44	Capital			12.34%	\$73,658.00	\$596,949.00	\$670,607.00	\$177,500.00		\$493,107.00		•				
45	Debt			30.21%	\$53,544.53	\$177,263.47	\$230,808.00	\$230,808.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0,00		\$0.00								***************************************	
50	Reserve for Uncollected Taxes			22.34%	\$21,000.00	\$94,000.00	\$115,000.00	\$115,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	2.83%	\$193,988.22	\$6,852,542.12	\$7,046,530.34	\$6,223,726.00	\$182,697,34	\$640,107.00	\$0,00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Non-recurring appropriation reduccions reduccions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	NONE		
	[1] [1] [1] [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses		erties (October 1, 2020 Valu	<u>e)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	300	\$6,016,300.00	1.28%	15A Public Schools	5	\$22,844,300.00	26.49
2 Residential	1,785	\$396,618,000.00	84.21%	15B Other Schools			0.00
A/3B Farm	34	\$2,332,300.00	0.50%	15C Public Property	108	\$13,244,600.00	15.36
4A Commercial	41	\$22,555,700.00	4.79%	15D Church and Charities	7	\$4,490,500.00	5.21
4B Industrial	7	\$3,863,400.00	0.82%	15E Cemeteries & Graveyards			0.00
4C Apartments	7	\$39,581,500.00	8.40%	15F Other Exempt	39	\$45,654,500.00	52.949
A/5B Railroad			0.00%	·			
A/6B Business Personal Property			0.00%				
Total	2,174	\$470,967,200.00	100.00%	Total	159	\$86,233,900.00	100.00
-							
Average Ratio (%), Assessed to True	e Value	87.17%					
Equalized Valuation, Taxable Prope	rties	\$540,285,878.17		Percentage of Exempt vs.			
				Non-Exempt Properties	18.31%		
Total # of property tax appeals	filed in 2020	County Tax Board		Non-Exempt Properties	10.5170		
		State Tax Court					
Number of 2020 County Tax Board	decisions appealed to Ta						
Number of pending property tax app							
rame of or pending property tax app	cuis in state Tax Court						
Amount paid out by municipality for	tov opposla in 2020			11			
randam paid out by municipanty for	tax appears in 2020		· · · · · · · · · · · · · · · · · · ·				

	<u>Prior Budget Year's Payn</u>	nents in Lieu of Tax (P	ILOT) - 5 Year Exemption	1s/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	3	\$344,730.00	\$36,491,600.00	\$1,165,177.00
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	3	344,730.00	36,491,600.00	1,165,177.00

USER	F	RIENDI	ĽΥ	BU	JDG	ET	SEC	TION
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Name Order of the depth of the										Long 1erm	Lax Exemptions									
Project (use disp-dance) Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of dista curry PILOT Billing Assessed Value 2000 Total Tax Rate Name of distance Value 2000 Total Tax Rate Name	Prior Budget Yea) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Li	en of Tax (PILO	T) - Long Term Tr	x Exemptions	Prior Budget Y	ar's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budg	et Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
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CL. AUDD (4	и		Sha	et UER-6	.iiiiiiiiiiiiiiiiiiiiiiiiiiii	L			Total Long Term Exemp	uons - GRAND TOTAL	JL \$0,00]	\$0,00	Sheet UF

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	: 1.	5.00	11,271.52	\$11,000.00	1			\$271.52
Supervisory Staff (Department Heads & Managers)	3.00	3.00	561,979.03	\$402,352.80	\$9,858.23	\$77,062.00	\$17,850.00	\$54,856.00
Police Officers (Including Superior Officers)	16.00	2.00	2,193,894.00	\$1,106,528.00				\$196,585.00
Fire Fighters (Including Superior Officers)		0.00	0.00					\$ 2 5 3,0 00.0 0
All Other Union Employees not listed above	9.00	2.00	660,537.00	\$396,526.00	\$25,846.00	\$46,856.00	\$134,568.00	\$56,741.00
All Other Non-Union Employees not listed above	2.00	7.00	398,800.00	\$278,526.00		\$32,565.00	i	\$37,950.00
Totals	30.00	19.00	3,826,481.55	\$2,194,932.80	\$338,268.23	\$499,048.00		\$346,403.52

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	l .	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost			2 002	(AAAAAAA AAAAA	(xxvexuge)	Cost
Single Coverage	10.00	\$11,495.53	\$114,955.30	13.00	\$11,625.00	\$151,125.00
Parent & Child	3.00	\$21,021.60	\$63,064.80	1.00	\$22,015.00	\$22,015.00
Employee & Spouse (or Partner)	2.00	\$21,986.00	\$43,972.00	4.00	\$19,503.00	\$78,012.00
Family	10.00	\$32,207.00	\$322,070.00	9.00	\$30,150.00	\$271,350.00
Employee Cost Sharing Contribution (enter as negative -)			(\$99,000.00)			(\$95,000.00)
Subtotal	25.00		\$445,062.10	27.00		\$427,502.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$4,413.18	\$8,826.36	14.7. w 15.1	\$6,902.00	\$6,902.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$8,826.36	1.00		\$6,902.00
GRAND TOTAL	27.00		\$453,888.46	28.00		\$434,404.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		(ch	eck applicable	items)
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Manager's Office	168.00		Agreement	X	Agreement
Financial Administration	15.00		x	<u> </u>	
Public Works	189.00	\$33,256.00	X		
Police Chief Clerical	98.00	\$17,546.00	X		
Township Clerk's Office	41.00			x	
Police Administration	229.00	, ,		X	
Police Investigations	117.00		X		
Police Patrol	495.00		<u>x</u>		
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Totals	1352.00	\$310,490.00	g (44) 1 (1 h)		
Totals	1002.00	φ310,490.00			
Total Funds Reserved a	s of end of 2020	\$45,000.00			
Total Funds Appr	opriated in 2021	\$45,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$6,760,000.00	\$6,760,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$3,399,369.39	\$3,399,369.39	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$1.00	1		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$21,000.00	•		
Arts and Culture			\$0.00	Bonds - Principal	\$144,507.00	\$195,218.00	\$200,373.00	\$2,164,509.00
0			\$0.00	Bonds - Interest	\$65,300.00	 	\$56,793.00	\$258,494.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$230,808.00	\$258,170.00	\$257,166.00	\$2,423,003.00
<u>Municipal Purposes</u>								, , , , , , , , , , , , , , , , , , , ,
Debt Authorized			\$0.00	Total Principal	\$144,508.00	\$195,218.00	\$200,373.00	\$2,164,509.00
Notes Outstanding	\$1,995,000.00		\$1,995,000.00	Total Interest	\$86,300.00		\$56,793.00	\$258,494.00
Bonds Outstanding	\$5,835,000.00		\$5,835,000.00	% of Total Current Year Budget	3.28%	 	430,173.00	Ψ230,474.00
Loans and Other Debt			\$0.00	 				
				Description		Debt Not List	ed Above	
Total (Current Year)	\$17,989,369.39	\$10,159,369.39	\$7,830,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,069			Total Other				
Per Capita Gross Debt	\$2,964.14			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,290.16			Rating	A1		2.3.7.7.2	
=				Year of Last Rating	2020			
3 Yr. Average Property Valuation		\$494,615,268.67		Subtricting	2020			
				Mark "Y" if Municipality has	no hand			
Net Debt as % of 3 Year Avg Proper	ty Valuation	1.58%	}	Mark "X" if Municipality has i	no bond rating		-	
	-7 - 2.300.0.1	1.50/0						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Maple Shade	Apt/Condo Trash Collection		1/1/2021	12/31/2021	\$145,000.00
Providing	Eastampton School District	School Resource Officer		1/1/2021	12/31/2021	\$26,000.00
Receiving	Township of Medford	Brine Solution Program		1/1/2021	12/31/2021	\$1,500.00
Receiving	Township of Westampton	Municipal Court Services		1/1/2021	12/31/2021	\$92,000.00
, reside				11.11.2021	12/31/2021	\$72,000.00
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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				·		
						1 - 1 - 1

					A TOTAL CONTRACTOR	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
Eastampton Board of Fire Commissioners/Eastampton Fire District #1				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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